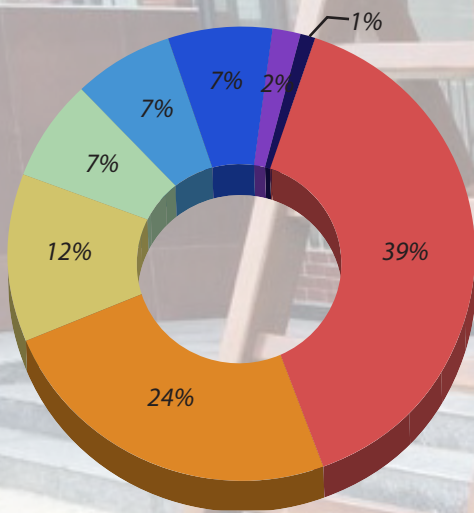


# 2016 Charity Program Report

Oct. 2015 - Sept. 2016



- LOCC\* expenses
- Hosting
- Orphan care sponsorship
- Sight for Shu
- First Hug
- Orphan care supplies
- AGBOST\*\*
- Hunan Childcare Training

<1% (not pictured): Haiti, Heart Connection, Hope for Orphans

## DONATE TODAY

online: [ccaifamily.org](http://ccaifamily.org)  
 mail: 6920 S. Holly Circle  
 Centennial, CO 80112  
 Colorado Gives Day is Dec. 6, 2016!  
[www.coloradogives.org](http://www.coloradogives.org)

**12.06.16**

CCAI is a 501(c)3 tax exempt charity. Donations are tax-deductible.

### Orphanage

<u>Orphanage</u>	<u>Project</u>	<u>Donation (RMB)</u>
AnYang	Clothes, diaper cream, music player	5219.00
	Infant scale	710.00
	Christmas gifts	268.70
AnYang LOCC	Staff salaries	73420.00
	Staff summer uniforms	420.00
BaoFeng	Exams and public announcements	451.00
ChangChun	Hosting	4819.00
GaoAn	Clothes	8748.00
GaoMing	Formula	1693.00
HangZhou	AGBOST mattresses	35257.00
HeFei	AGBOST washers, TVs, refrigerators	35000.00
JiaoZuo	Exams	4800.00
KaiFeng	Hosting	1113.00
	Foster care	37264.00
	Clothes, diaper cream, music player, chair, portable hard drive	4247.90
	Exams and public announcements	7128.00
	Strollers	1200.00
KaiFeng LOCC	Staff salaries	55202.00
	Staff summer uniforms	2100.00
LuoHe LOCC	Clothes, diaper cream, diapers	5482.00
	Staff salaries	188030.50
	Staff summer uniforms	1280.00
	Cribs donated by Chenchen Dunlap Memorial Fund	4000.00
LuoShan	Exams and public announcements	5100.00
LuoYang	Exams and public announcements	28125.00
	Hosting	3917.50
	Foster care	64845.00
NanYang	Hosting	215.00
	Foster care	45134.00
	Exams and public announcements	15774.00
	Birthday party, Christmas gifts, rocking chair, clothes	7052.00
NanYang LOCC	Staff salaries	142700.00
	Staff summer uniforms	1120.00
PuYang	Foster care	28103.00
TongGu	Formula	8800.00

WenZhou	Formula	11700.00
WuWei	Piano	8424.00
WuYiShan	Formula	1700.00
XinHua	Playground equipment	8748.00
XinXiang	FirstHug staff salaries	20754.00
XinYang	Foster care	37557.00
	Clothes, diapers	7290.00
XuChang	FirstHug staff salaries	196900.00
	Fruit	1851.73
	Remodeling expenses, refrigerator	29925.00
	Travel expenses	12598.50
ZhengZhou	Heart Connection	5522.40
	Hosting	6811.00
	Foster care	85760.00
	Exams and public announcements	54292.00
	Music player, shoes, clothes rack, lamp, birthday party, electric clipper, clothes	10741.00
ZhengZhou LOCC	Staff salaries	593409.00
	Staff summer uniforms	4410.00
ZhouKou	Clothes	7290.00
ZhuMaDian	Clothes, infant scale, kitchen, birthday party, shoes	3958.00
ZhuMaDian LOCC	Window screens	2461.00
	Staff salaries	111700.00
	Staff summer uniforms	4650.00
ZhuZhou	Foster care	84695.00
<i>Donations</i>	500 blankets and other supplies	100000.00
<i>Beijing Office</i>	Charity office rent	164250.00

<b>Subtotal</b>	<b>¥2485515.73</b>
Haiti	\$1,770.00
Hope for Orphans	\$2,000.00
Hunan childcare training	\$4,587.37
Sight for Shu	\$36,206.00
Hosting grants and US expenses	\$109,279.00

**Total Donations (USD) \$533,907.55**

\*Lily Orphan Care Center \*\*Adoptees Giving Back Orphan Service Trip